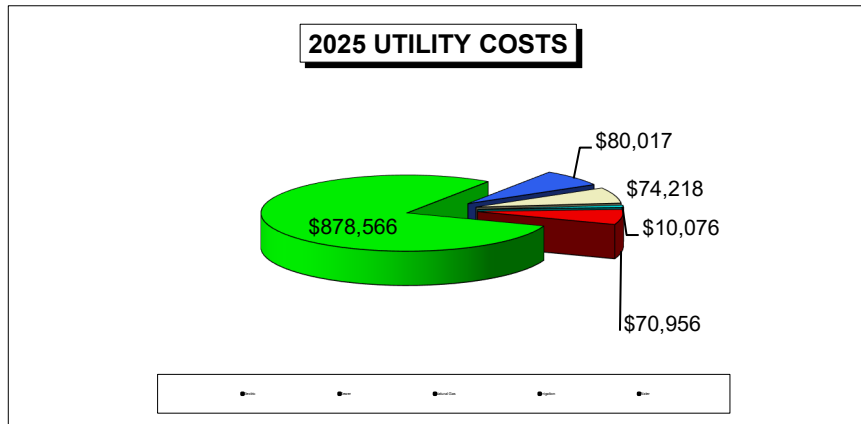


25-26 UTILITY COSTS as of December, 2025

Utility Type	Total Costs
Electric	\$878,566
Sewer	\$80,017
Natural Gas	\$74,218
Irrigation	\$10,076
Water	\$70,956
	\$1,113,833



Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2025	1,273,669	\$ 125,108	\$ 0.0982	736,476	\$ 6,970	559,500	\$ 3,384	\$ 9,280	10,684	\$ 8,683	\$ 153,425
August, 2025	1,746,920	167,072	\$ 0.0956	1,133,636	9,040	469,801	2,890	11,420	11,026	8,934	199,356
September, 2025	1,802,187	170,491	\$ 0.0946	1,808,968	12,760	180,265	1,295	15,135	11,314	9,728	209,409
October, 2025	1,503,249	152,491	\$ 0.1014	1,575,025	12,102	163,730	1,265	13,855	12,483	10,336	190,048
November, 2025	1,422,234	145,663	\$ 0.1024	2,391,206	16,757	64,654	691	16,370	16,918	14,379	193,860
December, 2025	1,090,352	117,741	\$ 0.1080	1,755,227	13,327	40,419	551	13,958	25,032	22,157	167,734
January, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2026	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 25-26	8,838,611	\$ 878,566	\$ 0.0994	9,400,538	\$ 70,956	1,478,369	\$ 10,076	\$ 80,017	87,457	\$ 74,218	\$ 1,113,833
Total FY 24-25	16,785,406	\$ 1,639,188	\$ 0.0977	14,185,305	\$ 114,137	4,923,635	\$ 30,279	\$ 131,254	236,618	\$ 178,616	\$ 2,093,475